

ACTIVITY MONITORING REPORT

For activity attendance between 01-Apr-2014 and 31-Mar-2015



OVERALL ACTIVITY STATISTICS

Activity enrollment per client

TOTAL Number of Clients in the period	1551
TOTAL Number of Attendances (all services)	14357
AVERAGE No of Activities per Client	1.82
TOTAL Number of new KWHP Clients in the period	947

No of Activities per Client (during this period):	No of Clients:	
1 No of Activities	928	60%
2 No of Activities	372	24%
3 No of Activities	146	9%
4 No of Activities	33	2%
5 No of Activities	21	1%
6 No of Activities	12	1%
7 No of Activities	12	1%
8 No of Activities	3	0%
9 No of Activities	6	0%
10 No of Activities	4	0%
11 No of Activities	2	0%
12 No of Activities	4	0%
13 No of Activities	2	0%
14 No of Activities	3	0%
16 No of Activities	1	0%
20 No of Activities	1	0%
21 No of Activities	1	0%

One-to-One versus Group Sessions

One to One

Number of Activities	21
Number of Clients (registered on these Activities)	453
Number of Attendances	1660
Number of Sessions Offered	2246
Average attendance rate	73.91%

Group

Number of Activities	139
Number of Clients (registered on these Activities)	2325
Number of Attendances	12659
Number of Sessions Offered	1809
Average Weekly attendance per Session	7.00

Breakdown by Activity

Services for Adult

One to One

Activity ID	Activity Name	No of Clients	Total Number of Attendances	Sessions Offered ALL Including DNAs + Blanks	Sessions Booked ATTENDED and CANCELLED	Average Attend Rate %
AL-1000	Active Lifestyle Assessment	113	114	114	114	100.00%
ARTG-1000	Art Group Therapy Support	19	98	135	133	98.52%
eha-1000	Early Help Counselling - Ali	1	1	4	2	50.00%
FOOT-1000	KWHA Footcare sessions	2	2	60	12	20.00%
KWGS-1000	KWHA Gardening sessions One to one se	3	18	18	18	100.00%
Mens-1000	Mens Counselling	17	155	246	184	74.80%
mwcs-1000	Mens Welcome Counselling	10	118	182	142	78.02%
PATS-1000	Pathway to Health Sessions	70	274	317	306	96.53%
POP-1000	Pop Up Bread Project	1	3	3	3	100.00%
SMCE-1000	Smoking Cessation Sally	15	25	27	27	100.00%
SCLH-1000	Smoking Sessation Laura	5	6	6	6	100.00%
Welc-1000	Welcome Counselling	15	111	155	143	92.26%
wcv-1000	Womens Counselling - Vicky Riddiford	9	58	94	74	78.72%
WCRT-1000	Womens Counselling Rosie	25	124	203	161	79.31%

Group

Activity ID	Activity Name	No of Clients	Total Number of Attendances	No of Weekly Sessions Offered	Avg attend per Session
ARMC-1002	Armchair Exercise (people with learning	27	435	43	10.12
AMOG-1000	Art on Tuesday - Move on Group	13	320	41	7.80
ART-1000	Art on Tuesday - Referral Group	16	178	39	4.56
AMOG-1001	Art-Ease - Move on Group Wed PM	13	145	42	3.45
ARTW-1000	Art-Ease Wednesday	17	149	38	3.92
BCMX-1000	Boot Camp - Saturday	101	368	50	7.36
BCBG-1000	Boot Camp Thurs	157	769	49	15.69
BCAM-1000	Boot Camp Tues	234	1145	50	22.90
BRAN-1000	Brandon Trust Dance Group	13	390	48	8.13
bc-1000	Bread Café Foraging on Northern Slopes	2	2	1	2.00
SODB-1000	Bread Café Soda Bread Workshop	2	2	1	2.00
bnw-1000	Bread Making Workshop Newry Walk	10	10	1	10.00
bca-1000	Bread Workshop Celebrating Age 2014	3	3	1	3.00

CARP-1000	Carpentry Workshop (Men)	2	4	11	0.36
CBBC-1000	Confidence Building Bread Session Oct 1	8	8	1	8.00
DEL-1000	Dealing With Others Jan 15	5	12	6	2.00
dea-1000	Dealing With Others June 2014	3	14	7	2.00
dia-1000	Diabetes UK	14	44	27	1.63
EARA-1000	Ear Accupuncture	43	465	49	9.49
fgf-1000	Filwood Gets Fit Walk	14	14	1	14.00
fhw-1000	Fit & Fab Arnos Vale Halloween Walk	9	9	1	9.00
ffb-1000	Fit & Fab Bread Workshop	13	13	1	13.00
fch-1000	Fit & Fab Christmas Crafts 2014	16	84	7	12.00
ffh-1000	Fit & Fab Halloween Allotment Walk	8	8	1	8.00
fh-1000	Fit & Fab Health Matters Sept 14	19	64	6	10.67
kk-1000	Fit & Fab Knowle West Health Associati	11	11	1	11.00
fab-1000	Fit and Fab	51	506	44	11.50
gck-1000	Gardening Course KWAH	6	30	6	5.00
UGAR-1000	Gardening Course UWE	17	31	4	7.75
gex-1000	Gentle Exercise	14	54	38	1.42
hap-1000	Happy & Active in Knowle West - Older	48	48	1	48.00
HMT-1000	Health Matters - Bridge Campus Jan 15	6	32	6	5.33
heal-1001	Health Matters Sept 14 - Burnbush CC	6	16	6	2.67
hpb-1000	Health Park Bread Café	14	120	51	2.35
hf-1000	Healthy Families	8	35	7	5.00
HIPS-1001	Hips, Bums and Tums 6-7pm	18	138	45	3.07
HIPS-1002	Hips, Bums and Tums 7-8pm	13	122	40	3.05
BEAt-1000	Introduction to Beauty Course June 201	8	41	6	6.83
kxm-1000	KWHP Xmas Lunch 2014	61	61	1	61.00
LAND-1000	Landscaping Sessions (Men)	5	5	2	2.50
LIPR-1001	Lip Reading	17	300	35	8.57
MKC-1000	Making Changes January 2015	5	30	4	7.50
mkm-1000	Making Changes May 2014	6	31	8	3.88
mkm--1001	Making Changes Sept 2014	9	39	8	4.88
LUNC-1000	Mens Lunch/Bread Café	4	4	1	4.00
LYME-1000	Mens Lyme Regis Trip	5	5	1	5.00
SMMA-1000	P2H Smoking Cessation Group March 201	1	2	10	0.20
ptw-1000	Partnership Walk Westbury Park 6 Oct 1	5	5	1	5.00
plot-1000	Plot to Plate Gardening Courses KWAH	4	15	5	3.00
FURN-1000	POP UP FURNITURE FACTORY	2	5	12	0.42
rw-1000	Redcatch Park 1 Mile Walk	9	92	20	4.60
sep-1000	Seated Exercise Pilot	9	56	11	5.09
JSWC-1000	Seven Word Coaching - Jan 2015	9	25	8	3.13
SWCJ-1001	Seven Word Coaching - Oct 2014 (Bristol	11	46	7	6.57
BWSW-1000	Seven Word Coaching (Jun 2014) Bristol	7	13	7	1.86
BWaa-1000	Seven Word Coaching (St Annes School)	4	4	11	0.36

sn-1000	Seven Word Coaching Nov 14	6	16	5	3.20
swb--1001	Seven Words Coaching - Bristol Woman	7	13	6	2.17
swb-1000	Seven Words Coaching - Bristol Woman.	6	23	6	3.83
dwof-1001	Simple Steps May 2014	4	19	6	3.17
ss-1-1001	Simple Steps Sept 2014	4	11	6	1.83
sa-1000	Springfield Allotment Walk	10	10	1	10.00
STEP-1001	Step Aerobics	8	95	45	2.11
taig-1000	Tai Chi Sept 12	26	185	34	5.44
tp-1000	Three Parks Summer Walk	12	12	1	12.00
THYR-1000	Thyroid Support Group	16	38	12	3.17
Wais-1000	Waist Watchers	44	360	50	7.20
wf-1000	Walk Festival - Walking for Health	3	3	1	3.00
wlf-1000	Walk Leader Training Feb 15	6	6	1	6.00
wl-1000	Walk Leaders Thank You Boat Trip	8	8	1	8.00
WALK-1005	Walking Groups - ONE HEART WALK	49	1074	46	23.35
WALK-1007	Walking Groups - THREE HEART WALK	17	566	51	11.10
WALK-1006	Walking Groups - TWO HEART WALK	13	333	49	6.80
whme-1000	WHISK Mens Cookery Course June 2014	7	23	6	3.83
WH-1-1001	Whisk! Cookery Course March 14	6	6	1	6.00
wiif-1000	Wii Fit	3	3	1	3.00
WOOD-1000	Woodland Skills (Men)	5	13	18	0.72
ww-1000	World War 1 Commemoration - Fit & Fa	3	3	1	3.00
0	WOW Art Group	8	39	6	6.50
wb-1000	WOW Bread Workshop	6	6	1	6.00
wbo-1000	WOW Group Walk - Bourton on the Wat	8	8	1	8.00

Services for Children

One to One

Activity ID	Activity Name	No of Clients	Total Number of Attendances	Sessions Offered ALL Including DNAs + Blanks	Sessions Booked ATTENDED and CANCELLED	Average Attend Rate %
Play-1000	Play Therapy	41	197	234	218	93.16%

Group

Activity ID	Activity Name	No of Clients	Total Number of Attendances	No of Weekly Sessions Offered	Avg attend per Session
ASAC-1000	After School Activity Club	32	302	37	8.16
ALLG-1000	Allotment Course Sessions KWHA	2	9	5	1.80
BOXG-1001	Boxing	15	77	25	3.08
brea-1000	Bread Workshop (Include)	2	2	1	2.00
Crec-1001	Creche	20	113	33	3.42
esf-1000	Easter 2014 Half Term Sports Day - Frid	15	15	1	15.00
esd-1000	Easter 2014 Half Term Sports Day - Wed	16	22	2	11.00

fht-1000	Feb 15 Half Term Sports Fun Day - Fri	14	14	1	14.00
ftw-1000	Feb 15 Half Term Sports Fun Day - Wed	14	14	1	14.00
fres-1000	Fresh Beatz Dance	13	142	38	3.74
FORE-1000	Gardening and Forest School	13	78	6	13.00
GCIN-1000	Gardening Courses (InClude) KWAH	6	15	10	1.50
KWIL-1000	KWAH Growing and Cooking Ilminster Av	3	18	6	3.00
mfd-1000	May Half Term Fun Day 2014 - Friday	10	10	1	10.00
mhtf-1000	May Half Term Fun Days 2014 - Wed	10	10	1	10.00
mini-1000	Mini Beatz Dance	23	357	38	9.39
moaf-1000	Monday After School Club	38	335	37	9.05
of-1-1001	October 14 Half Term Sports Fun Days F	9	9	1	9.00
of-1000	October 14 Half Term Sports Fun Days	7	7	1	7.00
sh-1-1001	School Holiday Sports Day 2014 Friday	37	77	6	12.83
sh-1000	School Holiday Sports Day 2014 Wednes	26	44	6	7.33
yp-1000	Young Peoples Boot Camp Knowle West	35	75	24	3.13

Services for Families

One to One

Activity ID	Activity Name	No of Clients	Total Number of Attendances	Sessions Offered ALL Including DNAs + Blanks	Sessions Booked ATTENDED and CANCELLED	Average Attend Rate %
ehi--1001	Early Help Family Therapy - Imogen	22	80	98	94	95.92%
ehi-1000	Early Help Play Therapy - Imogen	17	38	54	46	85.19%
Fami-1000	Family Therapy	35	71	112	92	82.14%
ip-1000	IASN Parenting Solutions 2015	6	22	22	22	100.00%
psia-1000	Parenting Solutions IASN	11	35	35	35	100.00%
PSPS-1000	Psychodrama Psychotherapy	16	110	127	122	96.06%

Group

Activity ID	Activity Name	No of Clients	Total Number of Attendances	No of Weekly Sessions Offered	Avg attend per Session
bm-1000	Baby & Me	12	58	7	8.29
bab-1000	Baby And Me Feb 2015	12	48	5	9.60
BABj-1001	Baby Massage Aug 2014	6	26	5	5.20
BABj-1002	Baby Massage Jan 2015	16	66	5	13.20
BABj-1000	Baby Massage June 2014	16	64	5	12.80
brg-1000	Blue Rainbow Group	34	239	36	6.64
CANP-1000	CAN Parenting Course February 2015	1	4	4	1.00
ca-1000	Christmas 2014 Art Workshop	27	27	1	27.00
cb-1000	Clay Oven Build	5	5	1	5.00
fs-1000	Fire Bread Workshop Springfield Allotme	6	6	1	6.00
fbp-1000	Fit & Fab Big Pit Walk	26	26	16	1.63
gg-1000	Get Growing Trail	1	1	1	1.00

HTSB-1000	Half Term Soda Bread Workshop 28 Oct	7	7	1	7.00
icpa-1002	ICAN Parenting April 14	9	44	5	8.80
ICP-1000	ICAN Parenting November 2014	7	35	21	1.67
jp-1000	Junction 3 Pop Up Market	1	1	1	1.00
kwf-1000	KWCC Family Links Nurturing Programm	16	41	4	10.25
kwn-1000	KWCC Family Links Nurturing Programm	14	96	10	9.60
fl-1000	KWCC Family Links Nurturing Programm	18	115	36	3.19
kbm-1000	KWHPC Baby Massage Dec 14	10	34	5	6.80
kcp-1000	KWHPC Christmas Party 2014	80	80	2	40.00
mp-1000	Market at The Park	1	1	1	1.00
MBRE-1000	Men's Breakfast at Inns Court	5	5	1	5.00
obw-1000	Oct 14 Half Term Soda Bread Workshop	9	9	1	9.00
rb-1000	Rock a Bye IASN May 14	10	44	8	5.50
Roc-1000	Rock A Bye Sept 14	10	72	11	6.55
sbw-1000	Soda Bread Workshop	4	4	1	4.00
sba-1000	Springfield Balloon Walk	12	12	1	12.00
strt-1000	Stretch n Grow	30	173	39	4.44
spw--1001	Summer Picnic 13 August 14	34	35	2	17.50
spw-1000	Summer Picnic 6 August 14	51	51	1	51.00
sb-1-1001	Summer Picnic Bread Mask Making 13 Au	17	17	1	17.00
sb-1000	Summer Picnic Bread Mask Making 6 Aug	14	14	1	14.00
wp-1000	Walled Garden Pop Up Market	1	1	1	1.00
wg-1000	Walled Garden Spring Fair	2	2	1	2.00
wt-1000	Wild Thing Event	1	1	1	1.00